

**TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE**



**FISCAL NOTE**

**SB 2812 – HB 3072**

March 2, 2010

**SUMMARY OF BILL:** Creates a Local Emergency Management Agency Trust Fund to provide supplemental funding in the minimum amount of \$40,000 for county emergency management agencies. Establishes duties for local emergency management directors, including responsibility for developing and implementing all activities relative to emergency management within the local government, developing and managing the agency's budget, and assessing the impact of major emergencies. Sets the minimum salary for the director at \$37,500.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$3,800,000**

Assumptions:

- According to the Tennessee Emergency Management Association (TEMA), the cost to create a Trust Fund is estimated at \$3,800,000 (\$40,000 x 95 counties).
- TEMA will hire two additional employees whose salary and benefits will be paid from this fund. A salary classification has not yet been established for these positions.
- The remainder of the funds will be allocated to local emergency management agencies to be used to pay the increase in salary for local directors.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in cursive script, reading "James W. White".

James W. White, Executive Director

/kmc

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